

National Irrigation Administration Region 3 Annual Procurement Plan for FY 2024 (ANE IMO Consolidated)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AURORA-NUEVA ECIJA IMO													
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES													
50299990	Perfumes or Colognes or Fragrances	AURORA-NUEVA ECIJA IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget				
50203080	Alcohol Or Acetone Based Antiseptics	AURORA-NUEVA ECIJA IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	5,356.35	5,356.35		
50203990	Color Compounds and Dispersions	AURORA-NUEVA ECIJA IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget				
50203990	Paper Materials and Products	AURORA-NUEVA ECIJA IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	80,041.20	80,041.20		
50203990	Batteries and Cells and Accessories	AURORA-NUEVA ECIJA IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget				
50212990	Manufacturing Components and Supplies	AURORA-NUEVA ECIJA IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,467.20	1,467.20		
10605990	Measuring and Observing and Testing Equipment	AURORA-NUEVA ECIJA IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget				
50501050	Cleaning Equipment and Supplies	AURORA-NUEVA ECIJA IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,456.30	3,456.30		
50501050	Office Equipment and Accessories and Supplies	AURORA-NUEVA ECIJA IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	9,441.20	9,441.20		
10605020	Printed Publications	AURORA-NUEVA ECIJA IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget				
50501050	Consumer Electronics	AURORA-NUEVA ECIJA IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget				
10404010	Arts and Crafts Equipment and Accessories and Supplies	AURORA-NUEVA ECIJA IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget				
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)													
5020301000	Office Supplies	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	316,191.60	316,191.60		
50204990	Common Janitorial Supplies	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	178,274.00	178,274.00		
5020399000	OTHER SUPPLIES	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	87,800.00	87,800.00		
5020101000	TRAVELLING EXPENSES (LOCAL)	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	426,398.00	426,398.00		
	TRAINING AND SCHOLARSHIP EXPENSES	AURORA-NUEVA ECIJA IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget				
	ACCOUNTABLE FORMS												
	NPO Accountable Forms	AURORA-NUEVA ECIJA IMO	NO	NP-53.5 Agency-to-Agency	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)												
5020307000	DRUGS AND MEDICINES	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	15,500.00	15,500.00		
5020308000	MEDICAL, DENTAL AND LABORATORY SUPPLIES AND MATERIALS	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	22,400.00	22,400.00		

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					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ANNUAL PHYSICAL EXAM GASOLINE, OIL AND LUBRICANTS	AURORA- NUEVA ECIJA IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
5020309000	Diesel, Gasoline, Oil, and Other Lubricants	AURORA- NUEVA ECIJA IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	327,198.80	327,198.80		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT												
1040601000	Semi-Expandable Furniture, Fixture and Books	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	84,300.00	84,300.00		
	MACHINERY AND EQUIPMENT												
	Semi-Expandable Machinery and Equipment Expenses	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
1040502000	Semi-Expandable Office Equipment	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	140,345.50	140,345.50		
	TEXTBOOKS AND INSTRUCTIONAL MATERIALS	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
	OTHER SUPPLIES UTILITY EXPENSE	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
5020402000	Electricity	AURORA- NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	723,239.53	723,239.53		
5020401000	Water	AURORA- NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	51,290.41	51,290.41		
	COMMUNICATION EXPENSES												
	Postage & Deliveries	AURORA- NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget				
5020502002	Telephone Expenses - Landline (+ internet)	AURORA- NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,263.02	1,263.02		
5020502001	Telephone Expenses - Mobile	AURORA- NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	4,600.00	4,600.00		
5020503000	Internet Expenses	AURORA- NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	109,016.41	109,016.41		
	CABLE, SATELLITE, TELEGRAPH AND RADIO	NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget				
	MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATIONS	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	13,000.00	13,000.00		
	ADVERTISING EXPENSE	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
	PRINTING AND BINDING EXPENSE	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
	DONATIONS	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget				
	RENT/LEASE EXPENSE	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	245,100.00	245,100.00		
	REPRESENTATION EXPENSE	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	120,349.00	120,349.00		
	TRANSPORTATION AND DELIVERY EXPENSE	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
	SUBSCRIPTION EXPENSE	AURORA-	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				

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					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REWARDS & OTHER CLAIMS												
	PROFESSIONAL SERVICES:												
		AURORA- NUEVA ECIJA IMO											
	Legal Services	NUEVA ECIJA	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
	Auditing Services	NUEVA ECIJA	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
	Other Professional Services	AURORA-	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
	GENERAL SERVICES												
		AURORA- NUEVA ECIJA IMO											
	General/Janitorial Services (General Services)	NUEVA ECIJA	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
		AURORA- NUEVA ECIJA IMO											
	Security Services	NUEVA ECIJA	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
	FURNITURES & FIXTURES & OFFICE SUPPLIES	NUEVA ECIJA	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
		AURORA- NUEVA ECIJA IMO											
	REPAIR & MAINTENANCE: BUILDINGS & STRUCTURES	NUEVA ECIJA	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
		AURORA- NUEVA ECIJA IMO											
	REPAIR AND MAINTENANCE OF INFRASTRUCTURE ASSETS	NUEVA ECIJA	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	Corporate Budget				
		AURORA- NUEVA ECIJA IMO											
	REPAIR AND MAINTENANCE: LAND IMPROVEMENTS	NUEVA ECIJA	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
		AURORA- NUEVA ECIJA IMO											
5021305002	REPAIR AND MAINTENANCE OF MACHINERIES AND EQUIPMENTS	NUEVA ECIJA	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	7,700.00	7,700.00		
5021321002	Expendable Machinery and Equipment - Office Equipment	NUEVA ECIJA	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	12,100.00	12,100.00		
5021306001		AURORA- NUEVA ECIJA IMO											
	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENTS	NUEVA ECIJA	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	5,900.00	5,900.00		
		AURORA- NUEVA ECIJA IMO											
	TAXES, INSURANCE PREMIUMS AND OTHER FEES	NUEVA ECIJA	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	30,620.29	30,620.29		
		AURORA- NUEVA ECIJA IMO											
5021502000	Fidelity Bond Premiums	NUEVA ECIJA	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	52,500.00	52,500.00		
		AURORA- NUEVA ECIJA IMO											
	OTHER MOOE:	NUEVA ECIJA	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	470,286.00	470,286.00		
		AURORA- NUEVA ECIJA IMO											
	GENDER AND DEVELOPMENT:	NUEVA ECIJA	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
		AURORA- NUEVA ECIJA IMO											
	SPORTS/ATHLETICS/ANNIVERSA RY/CULTURAL	NUEVA ECIJA	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
		AURORA- NUEVA ECIJA IMO											
	COVID RELATED EXPENSES	NUEVA ECIJA	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
		AURORA- NUEVA ECIJA IMO											
	Capital Outlay 2024	NUEVA ECIJA	NO		1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	3,000,000.00	3,000,000.00		
		AURORA- NUEVA ECIJA IMO											
	Acquisition of Furniture & Fixtures	NUEVA ECIJA	NO	Competitive Bidding	1st - 4th Quarter	Jan. - Dec. 2024	N/A	N/A	Corporate Budget				
		AURORA- NUEVA ECIJA IMO											
Infrastructure/ IrrigationFacilities													
EXTENSION- NIS	Amro RIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Construction of Canal System- Lateral D-1
REPAIR-CIS	Mangqitahan CIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Modification of Diversion Works, and Canal Lining
REPAIR-CIS	Diaman CIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	20,000,000.00		20,000,000.00	Repair of Diversion Works, Construction of Canal Lining

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REPAIR-CIS	Sta. Catalina CIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Repair of Spillway
REPAIR-CIS	Puncan CIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,500,000.00		10,500,000.00	Construction of Diversion Works
REPAIR-CIS	Bagling CIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of Intake Structure, Canal Lining, and Protection Works
REPAIR-CIS	Maburak CIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	12,494,000.00		12,494,000.00	Construction of Check Structure, and STW
REPAIR-CIS	Alintutuan/San Vicente CIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of Intake Structure, C
REPAIR-CIS	Sapang Bato CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	6,000,000.00		6,000,000.00	Improvement of Diversion, and Canal Lining
REPAIR-CIS	Matingkis CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,500,000.00		5,500,000.00	Construction of Canal Lining
REPAIR-CIS	San Agustin CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Repair of Diversion Works
REPAIR-CIS	Alintutuan/San Vicente CIS	NUEVA ECIJA IMO	NO	Adjacent/Contiguous	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Protection Works, Canal Lining and Access Road
REPAIR-CIS	Bagling CIS	NUEVA ECIJA IMO	NO	Adjacent/Contiguous	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Canal Lining, Protection Works and Intake Structure
REPAIR-CIS	Bulalakay CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of Diversion Works and Canal System
REPAIR-CIS	Puncan CIS	NUEVA ECIJA IMO	NO	Adjacent/Contiguous	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Protection Works and Canal System
REPAIR-PIS	Sirimbaan PIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Repair of Pump System with Well Drilling
REPAIR-PIS	Aguino PIS (STW)	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Supply, Delivery, and Installation of 80hp Industrial Pump and Engine with Canal Lining (2 units)
RESTO-CIS	Dilaquid CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	19,866,000.00		19,866,000.00	of Canal System, and Drilled Solar Power Pump (Sitio Monica)
RESTO-CIS	Bibiclat CIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Construction of Solar Powered Pump, and Canal System
RESTO-CIS	Pantoc CIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Construction of Canal Lining
RESTO-CIS	Ariendo CIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Improvement of Sluice Gate, and Construction of Canal Lining
RESTO-CIS	Cordero CIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Construction of Slope Protection, and Canal System
RESTO-CIS	Bulalakay CIS	AURORA- NUEVA ECIJA IMO	NO	Adjacent/Contiguous	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of Diversion, and Construction of Canal Lining
RESTO-CIS	Anggaki CIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of SWIP, STW
ServiceRoads-NI	Disalit CRIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,300,000.00		8,300,000.00	Road Concreting
SIP	Cozo CIP	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Construction of Intake Structure, and Canal System
SIP	Damires CIP	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	24,000,000.00		24,000,000.00	Construction of diversion works, canal system and service road
SIP	Bakod Bayan SPIP	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	4,000,000.00		4,000,000.00	Construction of Solar Powered Pump Project (Drilled)

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SIP	Columbitin PIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,000,000.00		3,000,000.00	Construction of Pump Irrigation Project (Well Drilling)
SIP	Paitan Norte PIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,000,000.00		3,000,000.00	Construction of Pump Irrigation Project (Well Drilling)
SIP	Sabit PIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,000,000.00		3,000,000.00	Construction of Pump Irrigation Project
SIP	Salagusog PIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,000,000.00		3,000,000.00	Construction of Pump Irrigation Project (Well Drilling)
SIP	Alalay Grande CIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,440,000.00		8,440,000.00	Construction of Canal System
SIP	Makasulok SWIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Construction of Small Water Impounding Project, and Shallow Tube Well
SIP	Mapalad SPIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	4,000,000.00		4,000,000.00	Construction of Solar Powered Pump Project (Drilled)
CARP-IC	Joson CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	20,000,000.00		20,000,000.00	Improvement of SWIP
Capital Outlay	Disalit CRIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,600,000.00		3,600,000.00	Improvement of Gatekeeper's Quarters & Extension of FTC of Aurora Office
										COB Total	6,545,134.81	6,545,134.81	0.00
										GOP Total	351,700,000.00		351,700,000.00
										Grand Total	358,245,134.81	6,545,134.81	351,700,000.00

Prepared by:


PAULO DENISE L. PRAIWAN
BAC - Secretarial

Recommending Approval:


MARIANITO B. BULLOZO
BAC - Chairperson

Approved:


DANIEL S. ALIPIO
Acting Division Manager

National Irrigation Administration Region 3 Annual Procurement Plan for FY 2024 (ANE IMO COB Consolidated)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AURORA-NUEVA ECIJA IMO													
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES													
50299990	Perfumes or Colognes or Fragrances	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget				
50203080	Alcohol Or Acetone Based Antiseptics	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	5,356.35	5,356.35		
50203990	Color Compounds and Dispersions	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget				
50203990	Paper Materials and Products	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	80,041.20	80,041.20		
50203990	Batteries and Cells and Accessories	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget				
50212990	Manufacturing Components and Supplies	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,467.20	1,467.20		
10605990	Measuring and Observing and Testing Equipment	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget				
50501050	Cleaning Equipment and Supplies	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,456.30	3,456.30		
50501050	Office Equipment and Accessories and Supplies	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	9,441.20	9,441.20		
10605020	Printed Publications	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget				
50501050	Consumer Electronics	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget				
10404010	Arts and Crafts Equipment and Accessories and Supplies	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget				
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)													
5020301000	Office Supplies	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	316,191.60	316,191.60		
50204990	Common Janitorial Supplies	NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	178,274.00	178,274.00		
5020399000	OTHER SUPPLIES	NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	87,800.00	87,800.00		
5020101000	TRAVELLING EXPENSES (LOCAL)	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	426,398.00	426,398.00		
	TRAINING AND SCHOLARSHIP EXPENSES	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget				
	ACCOUNTABLE FORMS												
	NPO Accountable Forms	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)												

National Irrigation Administration Region 3 Annual Procurement Plan for FY 2024 (ANE IMO COB Consolidated)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020307000	DRUGS AND MEDICINES	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	15,500.00	15,500.00		
5020308000	MEDICAL, DENTAL AND LABORTORY SUPPLIES AND MATERIALS	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	22,400.00	22,400.00		
	ANNUAL PHYSICAL EXAM GASOLINE, OIL AND	AURORA- NUEVA ECIJA IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
5020309000	Diesel, Gasoline, Oil, and Other Lubricants	AURORA- NUEVA ECIJA IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	327,198.80	327,198.80		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT												
1040601000	Semi-Expandable Furniture, Fixture and Books	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	84,300.00	84,300.00		
	MACHINERY AND EQUIPMENT												
	Semi-Expandable Machinery and Equipment Expenses	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
1040502000	Semi-Expandable Office Equipment	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	140,345.50	140,345.50		
	TEXTBOOKS AND INSTRUCTIONAL MATERIALS	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
	OTHER SUPPLIES	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
	UTILITY EXPENSE												
5020402000	Electricity	AURORA- NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	723,239.53	723,239.53		
5020401000	Water	AURORA- NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	51,290.41	51,290.41		
	COMMUNICATION EXPENSES												
	Postage & Deliveries	AURORA- NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget				
5020502002	Telephone Expenses - Landline (+ internet)	AURORA- NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,263.02	1,263.02		
5020502001	Telephone Expenses - Mobile	AURORA- NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	4,600.00	4,600.00		
5020503000	Internet Expenses	AURORA- NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	109,016.41	109,016.41		
	CABLE, SATELLITE, TELEGRAPH AND RADIO	NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget				
	MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATIONS	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	13,000.00	13,000.00		
	ADVERTISING EXPENSE	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				

National Irrigation Administration Region 3 Annual Procurement Plan for FY 2024 (ANE IMO COB Consolidated)

Code (PAF)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/RE!	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTING AND BINDING EXPENSE	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
	DONATIONS	NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget				
	RENT/LEASE EXPENSE	NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	245,100.00	245,100.00		
5029903000	REPRESENTATION EXPENSE	NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	120,349.00	120,349.00		
	TRANSPORTATION AND DELIVERY EXPENSE	NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
	SUBSCRIPTION EXPENSE	AURORA-	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
	REWARDS & OTHER CLAIMS												
	PROFESSIONAL SERVICES:												
	Legal Services	AURORA- NUEVA ECIJA	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
	Auditing Services	AURORA-	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
	Other Professional Services	AURORA-	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
	GENERAL SERVICES												
	General/Janitorial Services (General Services)	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
	Security Services	NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
	FURNITURES & FIXTURES & OFFICE SUPPLIES	NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
	REPAIR & MAINTENANCE: BUILDINGS & STRUCTURES	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
	REPAIR AND MAINTENANCE OF INFRASTRUCTURE ASSETS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	Corporate Budget				
	REPAIR AND MAINTENANCE: LAND IMPROVEMENTS	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
5021305002	MACHINERIES AND EQUIPMENTS	NUEVA ECIJA IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	7,700.00	7,700.00		
5021321002	Expendable Machinery and Equipment - Office Equipment	NUEVA ECIJA IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	12,100.00	12,100.00		
5021306001	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENTS	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	5,900.00	5,900.00		
	TAXES, INSURANCE PREMIUMS AND OTHER FEES	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	30,620.29	30,620.29		
5021502000	Fidelity Bond Premiums	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	52,500.00	52,500.00		
	OTHER MOOE:	AURORA- NUEVA ECIJA	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	470,286.00	470,286.00		
	GENDER AND DEVELOPMENT:	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
	SPORTS/ATHLETICS/ANNIVERS ARY/CULTURAL	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
	COVID RELATED EXPENSES	AURORA- NUEVA ECIJA	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				

National Irrigation Administration Region 3 Annual Procurement Plan for FY 2024 (ANE IMO COB Consolidated)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Capital Outlay 2024	AURORA- NUEVA ECIJA IMO	NO		1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	3,000,000.00	3,000,000.00		
	Acquisition of Furniture & Fixtures	AURORA- NUEVA ECIJA	NO	Competitive Bidding	1st - 4th Quarter	Jan - Dec 2024	N/A	N/A	Corporate Budget				
									Grand Total	6,545,134.81	6,545,134.81	0.00	

Prepared by:

PAULO DENISE L. PRAIWAN
BAC - Secretariat

Recommending Approval:

MARIANITO B. BULLOZO
BAC - Chairperson

Approved:

JANIEL S. ALIPIO
Acting Division Manager

National Irrigation Administration Region 3 Annual Procurement Plan for FY 2024 (ANE IMO GOP Consolidated)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P oosting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AURORA-NUEVA ECIJA IMO													
Infrastructure/ IrrigationFacilities													
EXTENSION-NIS	Amro RIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Construction of Canal System-Lateral D-1
REPAIR-CIS	Manggitahan CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Modification of Diversion Works, and Canal Lining
REPAIR-CIS	Diaman CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	20,000,000.00		20,000,000.00	Repair of Diversion Works, Construction of Canal Lining
REPAIR-CIS	Sta. Catalina CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Repair of Spillway
REPAIR-CIS	Puncan CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,500,000.00		10,500,000.00	Construction of Diversion Works
REPAIR-CIS	Bagting CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of Intake Structure, Canal Lining, and Protection Works
REPAIR-CIS	Maburak CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	12,494,000.00		12,494,000.00	Construction of Check Structure, and STW
REPAIR-CIS	Alintutuan/San Vicente CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of Intake Structure, Canal Lining, and Slope Protection
REPAIR-CIS	Sapang Bato CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	6,000,000.00		6,000,000.00	Improvement of Diversion, and Canal Lining
REPAIR-CIS	Matingkis CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,500,000.00		5,500,000.00	Construction of Canal Lining
REPAIR-CIS	San Agustin CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Repair of Diversion Works
REPAIR-CIS	Alintutuan/San Vicente CIS	NUEVA ECIJA IMO	NO	Adjacent/Contiguous	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Protection Works, Canal Lining and Access Road
REPAIR-CIS	Bagting CIS	NUEVA ECIJA IMO	NO	Adjacent/Contiguous	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Canal Lining, Protection Works and Intake Stiucture
REPAIR-CIS	Bulalakay CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of Diversion Works and Canal System
REPAIR-CIS	Puncan CIS	NUEVA ECIJA IMO	NO	Adjacent/Contiguous	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Protection Works and Canal System
REPAIR-PIS	Simimbaan PIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000.00	Repair of Pump System with Well Drilling
REPAIR-PIS	Aquino PIS (STW)	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Supply, Delivery, and Installation of 80hp Industrial Pump and Engine with Canal Lining (2 units)
RESTO-CIS	Dilaguidi CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	19,866,000.00		19,866,000.00	of Canal System, and Drilled Solar Power Pump (Sitio Monica)
RESTO-CIS	Bibiclat CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Construction of Solar Powered Pump, and Canal System
RESTO-CIS	Pantoc CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Construction of Canal Lining
RESTO-CIS	Ariendo CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Improvement of Sluice Gate, and Construction of Canal Lining

National Irrigation Administration Region 3 Annual Procurement Plan for FY 2024 (ANE IMO GOP Consolidated)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RESTO-CIS	Cordero CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Construction of Slope Protection, and Canal System
RESTO-CIS	Bulalakay CIS	AURORA-NUEVA ECIJA IMO	NO	Adjacent/Contiguous	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of Diversion, and Construction of Canal Lining
RESTO-CIS	Anggaki CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Improvement of SWIP, STW
ServiceRoads-N	Disalit CRIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,300,000.00		8,300,000.00	Road Concreting
SIP	Cozo CIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Construction of Intake Structure, and Canal System
SIP	Damires CIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	24,000,000.00		24,000,000.00	Construction of diversion works, canal system and service road
SIP	Bakod Bayan SPIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	4,000,000.00		4,000,000.00	Construction of Solar Powered Pump Project (Drilled)
SIP	Columbitin PIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,000,000.00		3,000,000.00	Construction of Pump Irrigation Project (Well Drilling)
SIP	Paitan Norte PIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,000,000.00		3,000,000.00	Construction of Pump Irrigation Project (Well Drilling)
SIP	Sabit PIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,000,000.00		3,000,000.00	Construction of Pump Irrigation Project
SIP	Salagusog PIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,000,000.00		3,000,000.00	Construction of Pump Irrigation Project (Well Drilling)
SIP	Alalay Grande CIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,440,000.00		8,440,000.00	Construction of Canal System
SIP	Makasulok SWIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Construction of Small Water Impounding Project, and Shallow Tube Well
SIP	Mapalad SPIP	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	4,000,000.00		4,000,000.00	Construction of Solar Powered Pump Project (Drilled)
CARP-IC	Joseon CIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	20,000,000.00		20,000,000.00	Improvement of SWIP
Capital Outlay	Disalit CRIS	AURORA-NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,600,000.00		3,600,000.00	Improvement of Gatekeeper's Quarters & Extension of FTC of Aurora Office
Grand Total										351,700,000.00		351,700,000.00	

Prepared by:

PAULO DENISE L. PRAIWAN
BAC - Secretariat

Recommending Approval:

MARIANITO B. BULLOZO
BAQ - Chairperson

Approved:

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Acting Division Manager