Code (PAP)	Procurement	PMO/	ls this an	Mode of Procuremen			Procurement Activ		Source of Funds	Es	timated Budget (PhP)		Remarks
	Project	End-User	Early Procurement		Advertisement/P osting of IB/REI	Submission/Open Ing of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Project
URORA	-NUEVA ECIJA IMO						A CONTRACTOR						
ART I. AVAL	ABLE AT PROCUREMENT SERVICE	STORES											
		AURORA-			-		F	1					1
50299990		NUEVA ECIJA		NP-53.5 Agency-to-	1								
	Perfumes or Colognes or Fragrances	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget				
		AURORA-											
50203080	Alcohol Or Acetone Based Antiseptics	NUEVA ECIJA IMO	NO	NP-53.5 Agency-to-	hua	N/A							
50203060	Annseptics	AURORA-	NO	Agency	N/A	IN/A	N/A	N/A	Corporate Budget	5,356.35	5,356.35		
		NUEVA ECIJA	1	NP-53,5 Agency-to-									
50203990	Color Compounds and Dispersions	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget				
		AURORA-											
		NUEVA ECIJA		NP-53.5 Agency-to-		1.0					j i i		
50203990	Paper Materials and Products	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	80,041.20	80,041.20		and the second second
		AURORA- NUEVA ECIJA		NP-53.5 Agency-to-									
50203990	Batteries and Cells and Accessories	IMO	NO	Agency	N/A	N/A	N/A	N/A	Comprete Budget				and the second
00200000		AURORA-	110	Aderioy		Diff.	140	IWA	Corporate Budget				
	Manufucturing Components and	NUEVA ECIJA		NP-53.5 Agency-to-									
50212990	Supplies	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,467.20	1,467,20		
		AURORA-											
10005000	Measuring and Observing and	NUEVA ECIJA		NP-53 5 Agency-to-									
10605990	Testing Equipment	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget				
		AURORA- NUÉVA ECIJA		ND 52 5 Agenus to									
50501050	Cleaning Equipment and Supplies	IMO	NO	NP-53,5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,456.30	3,456,30		
00001000	Contrarie Contrarie and Copplica	AURORA-		Addition	1900	100			Corporate Bubget	3,450.30	3,430.30		
	Office Equipment and Accessories	NUEVA ECIJA		NP-53.5 Agency-to-									
50501050	and Supplies	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	9.441.20	9,441.20		
		AURORA-											
10005000		NUEVA ECIJA		NP-53.5 Agency-to-									
10605020	Printed Publications	IMO AURORA-	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget				
		NUEVA ECIJA		NP-53,5 Agency-to-									
50501050	Consumer Electronics	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget				
		AURORA-					1.0.1	1.6/1	Bolporate Badget				
	Arts and Crafts Equipment and	NUEVA ECIJA		NP-53.5 Agency-to-									
10404010	Accessories and Supplies	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget				1
ART IL OTH	R ITEMS NOT AVALABLE AT PS BU	AURORA-	URCHASED FR	OM OTHER SOURCE	S (Note: Please in	dicate price of ite	ems)						
		NUEVA ECIJA											
5020301000	Office Supplies	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	316,191.60	316,191.60		
		AURORA-					1141	1073	Corporate Dudget	010,101.00	010,101.00		
	1	NUEVA ECIJA			1								
50204990	Common Janitorial Supplies	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	178.274.00	178 274 00		
		AURORA-											
5020399000	OTHER SUPPLIES	NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	NI/A	N/A				07 000 00		
5020101000	OTHER SOFFEICS	AURORA-	NO	Shopping	Ist - 4th Guarter	N/A	IN/A	N/A	Corporate Budget	87,800.00	87,800.00		
0020101000		NUEVA ECIJA											
	TRAVELLING EXPENSES (LOCAL)	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	426,398.00	426,398,00		
		AURORA-							State Budget				
	TRAINING AND SCHOLARSHIP	NUEVA ECIJA		NP-53.5 Agency-to-									
	EXPENSES	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget				and the second s
	ACCOUNTABLE FORMS	4110031											
		AURORA- NUEVA ECIJA		NP-53.5 Agency-to-									
	NPO Accountable Forms	IMO	NO	NP-53.5 Agency-to- Agency	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
	DRUGS AND MEDICINES			Cillena	Tot - Hill sead (6)		(MAX)		Supplies budget				
	(SUPPLIES AND MATERIALS)		يعروا يعدين										
		AURORA-											
		NUEVA ECIJA											
5020307000	DRUGS AND MEDICINES	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	15,500.00	15,500.00		
	MEDICAL, DENTAL AND	AURORA-											
5000000000	LABORTORY SUPPLIES AND	NUEVA ECIJA		Ohanaiaa				I I.					and the second se
DUBUBUBUCU	MATERIALS	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	22,400.00	22,400.00		

National Irrigation Administration Region 3 Annual Procurement Plan for FY 2024 (ANE IMO Consolidated)	
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Code (PAP)	Procurement	PMO/		Mode of Procurement			Procurement Activ		Source of Funds	E	timated Budget (Ph	P)	Remarks
	Project	End-User	Early				n Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Project)
			Procurement		osting of IB/REI	ing of Bids							
		AURORA- NUEVA ECIJA		NP-53.9 - Small Value									
	ANNUAL PHYSICAL EXAM	IMO	NO	Procurement	1st - 4th Quarter	NIA	N/A	N/A	Corporate Budget				
	ANNUAL PHYSICAL EXAM GASOLINE, OIL AND LUBRICANTS			Trocaromoni					Corporate Bodget				
		AURORA-					1						
	Diesel, Gasoline, Oil, and Other	NUEVA ECIJA			14						and an and		
5020309000	ACQUISITION OF FURNITURE &	IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	327,198.80	327,198.80		
	FIXTURES AND EQUIPMENT					1							
	TRATCRED AND EQUIT MENT	AURORA-											
	Semi-Expandable Furniture, Fixture	NUEVA ECIJA											
1040601000	and Books	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	84,300.00	84,300.00		
	MACHINERY AND EQUIPMENT												
		AURORA-											
	SemI-Expandable Machinery and	NUÉVA ECIJA											
	Equipment Expenses	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
		AURORA- NUEVA ECIJA											
1040502000	Semi-Expendable Office Equipment	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	140,345.50	140.345.50		
		AURORA-		Childhould	Tot Hir additor	1015		INA	Corporate bouget	140,343.30	140,545,50		
	TEXTBOOKS AND	NUEVA ECIJA									120 E 10 D		
	INSTRUCTIONAL MATERIALS	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
		AURORA-											
		NUEVA ECIJA											
	OTHER SUPPLIES UTILITY EXPENSE	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
	UTILITY EXPENSE	AURORA-											
		NUEVA ECIJA											
5020402000	Electricity	IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	723,239,53	723,239.53		
		AURORA-							Corporate Dougar	120,205,00	120,205.00		
		NUEVA ECIJA											
5020401000	Water	IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	51,290.41	51,290,41		
	COMMUNICATION EXPENSES												
		AURORA-									1		
	Postage & Deliveries	NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget				
	r oblage o centenes	AURORA-	NO	Direct Contracting	NVA	N/A	INCA.	INA.	Corporate Budget				
	Telephone Expenses - Landline (+	NUEVA ECIJA											
5020502002	internet)	IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1.263.02	1 263 02		
		AURORA-											
C		NUEVA ECIJA											
5020502001	Telephone Expenses - Mobile	IMO AURORA-	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	4,600.00	4,600.00	_	
		NUEVA ECIJA											
5020503000	Internet Expenses	IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	109,016,41	109,016.41		
	CABLE, SATELLITE, TELEGRAPH	NUEVA ECIJA					1471		Corporate dudget	105,010,41	109,010,41		
	AND RADIO	IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget				
	MEMBERSHIP DUES AND	AURORA-											
	CONTRIBUTIONS TO	NUEVA ECIJA		NP-53.5 Agency-to-									
	ORGANIZATIONS	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	13,000.00	13,000.00		
		AURORA-											
	ADVERTISING EXPENSE	NUEVA ECIJA	NO	Shopping	1st - 4th Quarter	N/A	N/A	NIA	Companyly Designed				
	STENTION CAPENDE	AURORA-	NO	Guopping	rat - 4th Quarter	IN/A	IN/A	N/A	Corporate Budget				
		NUEVA ECIJA											
	PRINTING AND BINDING EXPENSE	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				A DESCRIPTION OF THE OWNER OF THE
		AURORA-											
		NUEVA ECIJA		NP-53 5 Agency-to-									
	DONATIONS	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget			Landers and	and the second se
		AURORA-											
	RENT/LEASE EXPENSE	NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A.	N/A		Community Days in 1	0.45 400 00	045 400 00		
	NEW NEEKOL EAFENDE	AURORA-	NU	anopping	ist - 4in Quarter	IWA	INIA	N/A	Corporate Budget	245,100.00	245,100.00		
		NUEVA ECIJA											
	REPRESENTATION EXPENSE	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	120,349.00	120,349.00		
		AURORA-											
	TRANSPORTATION AND	NUEVA ECIJA									글 글 네 드릴 것이 생각		
	DELIVERY EXPENSE SUBSCRIPTION EXPENSE	IMO AURORA-	NO	Shopping		N/A	N/A	N/A	Corporate Budget	the second s			
		AURORA.	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				A DESCRIPTION OF TAXABLE PARTY.

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National Irrigation Administration Region 3 Annual Procurement Plan for FY 2024 (ANE IMO Consolidated)
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Code (PAP)	Procurement	PMO/	is this an	Mode of Procurement			Procurement Activ		Source of Funds		Imated Budget (Ph		Remarks
	Project	End-User	Early Procurement		Advertisement/P osting of IB/REI	Submission/Open ing of Bids	n Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Project
والتسليح تروات	REWARDS & OTHER CLAIMS		U				a second se	The second second second					and the second se
	PROFESSIONAL SERVICES:	the state of the s						the second se	and the second se				
		AURORA-								and the second			
	V SOM BORDEND	NUEVA ECIJA	1000	2010/02/01	S. 10 - 1				SECTION AND AND AND A	and the second second			
	Legal Services	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				and the second
	Audiling Services Other Professional Services	NUEVA ECIJA AURORA-	NO NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
	GENERAL SERVICES	AURORA-	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				the second s
	GENERAL SERVICES	AURORA-	and the second second										
	General/Janilorial Services (General	NUEVA ECIJA											
	Services)	IMO	NO	Shopping	1st - 4th Quarter	NIA	N/A	N/A	Corporate Budget				
	Gerricear	AURORA-	NO	Griobburg	Tat - Aut Quarter	DPAC	INA	N/A	Contorate Budget				
		NUEVA ECIJA											
	Security Services	IMO	NO	Shopping	1sl - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
	FURNITURES & FIXTURES &	NUEVA ECIJA		Oriopprid	Tot - Hill Gobilds	1995		19/0	Corporate Budget				
	OFFICE SUPPLIES	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
_		AURORA-	110	Chopping	Tot Hill Generici	1071			Corporate Dudget				
	REPAIR & MAINTENANCE:	NUEVA ECIJA											
	BUILDINGS & STRUCTURES	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
		AURORA-					1201		Solpoiate Dudget				
	REPAIR AND MAINTENANCE OF	NUEVA ECIJA											
	INFRASTRUCTURE ASSETS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Ouarter	N/A	N/A	Corporate Budget				
		AURORA-		somponine pidding	10(- 4(1) Gradito)		NU V	100	Corporate Duoger				
	REPAIR AND MAINTENANCE:	NUEVA ECIJA											
	LAND IMPROVEMENTS	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	I			
	REPAIR AND MAINTENANCE OF	NUEVA ECIJA		NP-53.9 - Small Value									
5021305002	MACHINERIES AND EQUIPMENTS	IMO	NO	Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	7,700.00	7,700.00		the second state and the second state
	Expendable Machinery and	NUEVA ECIJA		NP-53.9 - Small Value					Corporate Dauget	7,700,00	1,100,00		
5021321002	Equipment - Office Equipment	IMO	NO	Procurement	1st - 4th Quarter	N/A	N/A	N/A	Comorato Rudant	12,100.00	12,100.00		
5021306001	Equipment - Onice Equipment	AURORA-	NO	Trocarement	Tat - 4ill Qualiter	N/A	IN/A	IN/A	Corporate Budget	12,100.00	12,100.00		
0021000001	REPAIR AND MAINTENANCE OF	NUEVA ECIJA											
	TRANSPORTATION EQUIPMENTS	IMO		Shopping	1st - 4th Quarter	AU/A	N/A	N/A	Commente Durlant	5 000 00	5 000 00		
	INANOI ORTATION EQUIPMENTS	AURORA-		Ghopping	ist - 4m Quarter	IN/A	INCA	IN/A	Corporate Budget	5.900.00	5,900.00		and the second
	TAXES, INSURANCE PREMIUMS	NUEVA ECIJA		NP-53.5 Agency-to-									
	AND OTHER FEES	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	30,620,29	30,620,29		
	AND OTHER TEED	AURORA-	NO	Agency	N/A	DVA.	IVA	IN/A	Corporate Budget	30,620,29	30,620,29		
		NUEVA ECIJA		NP-53.5 Agency-to-									
5021502000	Fidelity Bond Premiums	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	52,500,00	52,500.00		
OUL TO DE OUD		AURORA-		rigeney	1974	10/1			Corporate Budget	32,500,00	52,500.00		
		NUEVA ECIJA											
	OTHER MODE:	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	470,286.00	470,286.00		
		AURORA-	110	Griopburg	ISt - HIT GOUNDI	11/0		0//0	Corporate budget	470,200.00	470,280.00		
		NUEVA ECIJA											
	GENDER AND DEVELOPMENT:	IMO	NO	Shopping	1st - 4lh Quarter	N/A	N/A	N/A	Corporate Budget				
		AURORA-		enopping		10/1	1103		Corporate Duodat				
	SPORTS/ATHLETICS/ANNIVERSA	NUEVA ECIJA											
	RY/CULTURAL	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
		NUEVA ECIJA			in against		1						
	COVID RELATED EXPENSES	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Comorate Budget				
	Serve ALEPTICO LA LIGES	AURORA-	110	Onopping	Tat * Hit Guarter			IN/A	Corporate Budget				and the second second
		NUEVA ECIJA											
	Capital Outlay 2024	IMO	NO		1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	3,000,000,00	3,000,000.00		
	septement of design and a sector	AURORA-	110			1923	1424		Corporate budget	3,000,000,00	3,000,000,00		
		NUEVA ECIJA											
	Acquisition of Furniture & Fixtures	IMO	NO	Competitive Bidding	1st - 4th Quarter	Jan - Dec 2024	N/A	N/A	Corporate Budget				
	togetonion of tarintare a lintares	intro intro		Sampanare Didding	Hat Guand	5311 - 666 2024	200	1940	Solbolate Duddet				
	re/ IrrigationFacilities							1					
frastructu		AURORA-										تتكر أوجهما أعمها	
frastructu	3												Construction of Canal System-
									GoP	8.000.000.00			
TENSION-		NUEVA ECIJA	NO	Compatitive Biddies	1st - 4th Outprier	1et - Ath Quarter	N/A						
TENSION-	Amro RIS	NUEVA ECIJA	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GOP	8,000,000.00		8,000,000.00	Laleral D-1
TENSION-		NUEVA ECIJA IMO AURORA-	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GOP	8,000,000.00		8,000,000.00	
(TENSION- S	Amro RIS	NUEVA ECIJA IMO AURORA- NUEVA ECIJA											Modification of Diversion Works
(TENSION- S		NUEVA ECIJA IMO AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding Competitive Bidding				N/A	GoP	15,000,000.00			
TENSION-	Amro RIS	NUEVA ECIJA IMO AURORA- NUEVA ECIJA											Modification of Diversion Works

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procuremen			Procurement Activ		Source of Funds		imated Budget (Ph		Remarks
	Project	End-User	Early				Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Project)
			Procurement		osting of IB/REI	ing of Bids							
		AURORA-	1										
REPAIR-CIS	Sta. Catalina CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1 at 4th Ouestee	1 at the Owentee	AN/A	N/A	0-0	0.000.000.00		8 000 000 00	Repair of Spillway
REPAIR-GIS	Sta Catanna CIS	AURORA-	NO	Competitive Bidding	1st - 4in Quarter	Tst - 4th Quarter	N/A	IN/A	GoP	8,000,000.00		8,000,000,00	Repair of Spillway
		NUEVA ECIJA				1							
REPAIR-CIS	Puncan CIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,500,000,00		10 500 000 00	Construction of Diversion Works
		AURORA-	1		1	1 in autor		1000		10,000,000,00		70.000.000.00	Improvement of Intake Structure
		NUEVA ECIJA											Canal Lining, and Protection
REPAIR-CIS	Bagting CIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000,00	Works
		AURORA-				1							
		NUEVA ECIJA											Construction of Check Structure,
REPAIR-CIS	Maburak CIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	12,494,000_00		12,494,000.00	and STW
		AURORA-											
		NUEVA ECIJA											0 0000000000000000000000000000000000000
REPAIR-CIS	Alintutuan/San Vicente CIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	improvement of Intake Structure,
	and the second	NUEVA ECIJA											Improvement of Diversion, and
REPAIR-CIS	Sapang Bato CIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	6.000,000.00		6,000,000.00	Canal Lining
		NUEVA ECIJA											
REPAIR-CIS	Matingkis CIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,500,000.00		5,500,000,00	Construction of Canal Lining
		NUEVA ECIJA											
REPAIR-CIS	San Agustin CIS	IMO	NO	Competitive Bidding	1sl - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Repair of Diversion Works
		NUEVA ECIJA									Contract of the second second		Protection Works, Canal Lining
REPAIR-CIS	Alintutuan/San Vicente CIS	IMO	NO	Adjacent/Contiguous	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000,00		10,000,000.00	and Access Road
		NUEVA ECIJA											Canal Lining, Protection Works
REPAIR-CIS	Bagling CIS	IMO	NO	Adjacent/Contiguous	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000,00	and Intake Stiuclure
		NUEVA ECIJA					10 C				And a second		Improvement of Diversion Works
REPAIR-CIS	Bulalakay CIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000,00	and Canal System
		NUEVA ECIJA											Protection Works and Canal
REPAIR-CIS	Puncan CIS	IMO	NO	Adjacent/Contiguous	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000,00	Syslem
		AURORA-											
		NUEVA ECIJA											Repair of Pump System with Wel
REPAIR-PIS	Simimbaan PIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,000,000.00		5,000,000,00	
		AURORA-											Supply, Delivery, and Installation
REPAIR-PIS	Aquino PIS (STW)	NUEVA ECIJA		0									of 80hp Industrial Pump and
REPAIR-PIS	Aquino PIS (STVV)	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000,00	Engine with Canal Lining (2 units
	D1 . 11 010	NUEVA ECIJA											of Canal System, and Drilled
RESTO-CIS	Dilaguidi CIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	19,866,000.00	and the second second	19,866,000,00	Solar Power Pump (Sitio Monica)
		AURORA-											
	Bibiclat CIS	NUEVA ECIJA IMO		On a still of Diddler									Construction of Solar Powered
RESTO-CIS	BIDICIALCIS	IVIO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000,00	Pump, and Canal System
		AURORA-											
		NUEVA ECIJA											
RESTO-CIS	Pantoc CIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Construction of Canal Lining
		AURORA-											
	1	NUEVA ECIJA											Improvement of Sluice Gate, and
RESTO-CIS	Ariendo CIS	IMO	NO	Competitive Bidding	1st - 4lh Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000,00	Construction of Canal Lining
		AURORA- NUEVA ECIJA											
RESTO-CIS	Cordero CIS	IMO	NO	Competitive Bidding	4.1. 415 Question	4-1 415 0		N/A		10 000 000 00		40.000.000.00	Construction of Slope Protection,
RESTU-CIS	Cordero Cis	AURORA-	NO	Competitive Bloding	Tst - 41n Quarter	1st - 4th Quarter	IN/A	N/A	GoP	10,000,000,00	ile mat the local set	10,000,000.00	and Canal System
		NUEVA ECIJA											Improvement of Diversion, and
RESTO-CIS	Bulalakay CIS	IMO	NO	Adjacent/Contiguous	1st 4th Ounder	1st 4th Ouester	NZA	N/A	GoP	10,000,000.00	an a	10,000,000,00	Construction of Canal Lining
	Duralakay Cito	AURORA-	NO	Adjacent Contiguous	Tate 4in Quarter	ist • 401 Quarter	140	IVA I	GUP	10,000,000,00	Carry and the second	10,000,000.00	Construction of Califar Lining
		NUEVA ECIJA											
RESTO-CIS	Anggaki CIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10.000.000.00		10,000,000,00	Improvement of SWIP, STW
		AURORA-					1			10,000,000,00	7. I I I I I I I I I I I I I I I I I I I		
		NUEVA ECIJA									ine Street		· · · · · · · · · · · · · · · · · · ·
ServiceRoads-N	Disalit CRIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,300,000.00		8,300,000,00	Road Concreting
		AURORA-				-							
		NUEVA ECIJA											Construction of Intake Structure,
SIP	Cozo CIP	IMO	NO	Compelitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	B,000,000.00		8,000,000.00	and Canal System
		AURORA-		1 - C-0.0007			1111						
		NUEVA ECIJA											Construction of diversion works,
SIP	Damires CIP	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	24,000,000.00		24,000,000.00	canal system and service road
		AURORA-											
SIP		NUEVA ECIJA									1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Construction of Solar Powered
210	Bakod Bayan SPIP	IMO	NO	Competitive Bidding	1st - 4th Quarler	1st - 4lh Quarter	N/A	N/A	GoP	4,000,000,00		4,000,000,00	Pump Project (Drilled)

National Irrigation Administration Region 3 Annual Procurement Plan for FY 2024 (ANE IMO Consolidated)

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each	Procurement Activ	ity	Source of Funds	Est	imated Budget (Ph	P)	Remarks
	Project	End-User	Early Procurement		Advertisement/P osting of IB/REI	Submission/Open Ing of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
SIP	Columbitin PIP	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1si - 4ih Quarter	1st - 4th Quarter	N/A	N/A	GoP	3 000 000 00			Construction of Pump Irrigation Project (Well Drilling)
SIP	Paitan Norte PIP	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3 000 000 00			Construction of Pump Imigation Project (Well Drilling)
SIP	Sabit PIP	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,000,000.00		3 000 000 00	Construction of Pump Irrigation Project
SIP	Salagusog PIP	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,000,000.00			Construction of Pump Irrigation Project (Well Drilling)
SIP	Alalay Grande CIP	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,440,000.00		8,440,000.00	Construction of Canal System
SIP	Makasulok SWIP	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000,00			Construction of Small Water Impounding Project, and Shallov Tube Well
SIP	Mapalad SPIP	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	4,000,000,00			Construction of Solar Powered Pump Project (Drilled)
CARP-IC	Joson CIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	20.000.000.00		20,000,000.00	Improvement of SWIP
Capital Outlay	Disalit CRIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,600,000.00			Improvement of Gatekeeper's Quarters & Extension of FTC of Aurora Office
المراجع والألي									COB Total	6,545,134.81	6,545,134.81	0.00	
	The second second second second		and the second			1			GOP Total	351,700,000.00		351,700,000.00	
		THE OWNER AND A DESCRIPTION OF THE OWNER ADDRESS OF THE OWNER ADDRE	the state of the s	and the second se	And in case of the local division of the loc			and the second s	Grand Total	358,245,134,81	6,545,134.81	351,700,000,00	and the second

National Irrigation Administration Region 3 Annual Procurement Plan for FY 2024 (ANE IMO Consolidated)

Prepared by PAULO DENISE L PRAIWAN

Recommending Approx MARIANITE B. BULLOZO BAC haim

Ing Division Manager

National Irrigation Administration Region 3 Annual Procurement Plan for FY 2024 (ANE IMO COB Consolidated)

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement			Procurement Activ		Source of Funds	Est	imated Budget (Phi	2)	Remarks
	Project	End-User	Early				Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Project
			Procurement		osting of IB/REI	ing of Bids							
URORA	-NUEVA ECIJA IMO						land and some states						
	ABLE AT PROCUREMENT SERVIC	E STORES											
		AURORA-			1	r	1				1		
50299990	Perfumes or Colognes or	NUEVA ECIJA		NP-53,5 Agency-to-									
00200000	Fragrances	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget				
		AURORA-							Corporate Educat				
	Alcohol Or Acetone Based	NUEVA ECIJA		NP-53 5 Agency-to-									
50203080	Antiseptics	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	5,356.35	5,356.35	Contraction of the second	
		AURORA-											
50203990	Calar Compounds and Disconsions	NUEVA ECIJA IMO	NO	NP-53.5 Agency-to-						a subscript of the			
50203990	Color Compounds and Dispersions	AURORA-	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget				
		NUEVA ECIJA		NP-53.5 Agency-to-									
50203990	Paper Materials and Products	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	80,041,20	80.041.20		
		AURORA-		1.984.041	1.07.5	1911			Corporate Dudget	00,041.20	00,041.20		
	Batteries and Cells and	NUEVA ECIJA		NP-53.5 Agency-to-									
50203990	Accessories	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget		T		
		AURORA-											
	Manufucturing Components and	NUEVA ECIJA		NP-53.5 Agency-to-									
50212990	Supplies	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,467.20	1,467.20		
	Managina and Observing and	AURORA- NUEVA ECIJA											
10605990	Measuring and Observing and Testing Equipment		NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Company's Durdant				
10003330	resting Edubrient	AURORA-	NO	Agency		IN/A		N/A	Corporate Budget				
		NUEVA ECIJA		NP-53.5 Agency-to-									1
50501050	Cleaning Equipment and Supplies	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,456,30	3,456,30		
		AURORA-			-				oorporate budget	0,100,00	0,100,00		
	Office Equipment and Accessories	NUEVA ECIJA		NP-53.5 Agency-to-									
50501050	and Supplies	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget	9,441,20	9.441.20		
		AURORA-											
10605020	Printed Publications	NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N1/A							
10605020	Printed Publications	AURORA-	NU	Agency	IN/A	N/A	N/A	N/A	Corporate Budget				
		NUEVA ECIJA		NP-53.5 Agency-to-									
50501050	Consumer Electronics	IMO	NO		N/A	N/A	N/A	N/A	Corporate Budget				
		AURORA-				73%X	4841		oorborate baddet				
	Arts and Crafts Equipment and	NUEVA ECIJA		NP-53_5 Agency-to-									
10404010	Accessories and Supplies	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget				
ART II. OTHE	R ITEMS NOT AVALABLE AT PS E	UT REGULARLY	PURCHASED	FROM OTHER SOURC	ES (Note: Please	indicate price of i	tems)						a second s
		AURORA- NUEVA ECIJA											
5020301000	Office Supplies	IMO	NO	Shopping	1st - 4th Quarter	NI/A	N/A	N/A	Corporate Budget	216 101 00	246 401 00		
0020001000	omea dupplica	THUTTUTUT	NU	Ghodding	ist - Hit Quarter	IN/A	IN/A	IN/A	Corporate Budget	316,191.60	316,191.60		
50204990	Common Janitorial Supplies	NUEVA ECIJA IMO	NO	Channing	Ant Ath Quarts	A174					100 00 1		
30204990	Common Janitonal Supplies		NU	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	178,274.00	178,274.00		
5020399000	OTHER SUPPLIES	NUEVA ECIJA	NO	Shopping	1-1 41-0	11/0							i Fatan katu kati
20202999000	UTHER OUFFLICO	AURORA-	NU	anopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	87,800.00	87,800.00	a second second	
5020101000	TRAVELLING EXPENSES	NUEVA ECIJA											
	(LOCAL)	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	426,398.00	426,398.00		
		AURORA-			and genericit				Suborate Dudget	420,000,00	-20,000,00		
	TRAINING AND SCHOLARSHIP	NUEVA ECIJA		NP-53.5 Agency-to-									
	EXPENSES	IMO	NO		N/A	N/A	N/A	N/A	Corporate Budget				
	ACCOUNTABLE FORMS		124.2										
		AURORA-											
		NUEVA ECIJA	NG	NP-53 5 Agency-to-									
	NPO Accountable Forms DRUGS AND MEDICINES	IMO	NO	Agency	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
													and the second

National Irrigation Administration Region 3 Annual Procurement Plan for FY 2024 (ANE IMO COB Consolidated)

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Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement			Procurement Activ		Source of Funds	Esti	mated Budget (Phi	²)	Remarks
	Project	End-User	Early				Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Project)
			Procurement		osting of IB/REI	ing of Bids	1						
		AURORA-											
		NUEVA ECIJA								1			
5020307000	DRUGS AND MEDICINES	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	15,500.00	15,500.00		a second s
	MEDICAL, DENTAL AND	AURORA-											
5000000000	LABORTORY SUPPLIES AND MATERIALS	NUEVA ECIJA IMO	1 10	01						() ()			
5020308000	MATERIALS		NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	22.400.00	22,400.00		
		AURORA- NUEVA ECIJA		NP-53.9 - Small Value							the state of the s		
	ANNUAL PHYSICAL FYAM	IMO	NO	Procurement	1st - 4th Quarter	NIA	N/A	N/A	Corporate Budget				
	ANNUAL PHYSICAL EXAM GASOLINE, OIL AND	INIO	ING	Procorement	TSI - 4III Quarter	1N/A	INA	N/A	Corporate Budget			-	
		AURORA-				1							
	Diesel, Gasoline, Oil, and Other	NUEVA ECIJA											it and the first state of the second state of the second state of the second state of the second state of the s
5020309000	Lubricants	IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	327,198.80	327,198.80		
	ACQUISITION OF FURNITURE &							a de la companya de l			COLUMN TWO IS NOT		
	FIXTURES AND EQUIPMENT												
		AURORA-											
	Semi-Expandable Furniture,	NUEVA ECIJA											
1040601000	Fixture and Books MACHINERY AND EQUIPMENT	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	84,300.00	84,300.00		فاستبدأ والمسالب المتحدث فأ
	MACHINERY AND EQUIPMENT	AUDODA								الأرابي بالمجمع المحمد والأ			فاستعلم والمستعل والمستعلم والمستعل
	Semi-Expandable Machinery and	AURORA- NUEVA ECIJA											
	Equipment Expenses	IMO	NO	Shopping	1ct 4th Quester	NIA	NIZA	NIZA	Orana and Budent				
	Equipment Expenses	AURORA-	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
	Semi-Expendable Office	NUEVA ECIJA											A the second
1040502000		MO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	140,345.50	140,345.50		
		AURORA-			100.000.000				Constrate Budder	140,040.00	140,040,00		
	TEXTBOOKS AND	NUEVA ECIJA											
	INSTRUCTIONAL MATERIALS	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
		AURORA-											
		NUEVA ECIJA											
	OTHER SUPPLIES	JMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget		ويصارفه اعدادا		والمستعد المستعلم والمستعد المستعد والمستعد والمستعد والمستعد والمستعد والمستعد والمستعد والمستعد والمستعد والم
	UTILITY EXPENSE			يعاميني المعيول				No					
		AURORA-											
		NUEVA ECIJA		1221 1221 17 121									
5020402000	Electricity	IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	723,239.53	723,239.53		المستعلم والمستعل والمستعل
		AURORA-											the second second second second
5020401000	Water	NUEVA ECIJA	NO	Direct Contracting	NIZA	N/A	N/A			51 665 11	E1 000 44		
3020401000	COMMUNICATION EXPENSES	INVIC	NO	Direct Contracting	N/A	IN/A	IN/A	N/A	Corporate Budget	51,290.41	51,290,41		
	Someone and the	AURORA-											
		NUEVA ECIJA											
	Postage & Deliveries	IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget				
		AURORA-							ourperate bought				
	Telephone Expenses - Landline (+	NUEVA ECIJA											
5020502002	internet)	IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,263.02	1,263,02		
		AURORA-											
		NUEVA ECIJA											
5020502001	Telephone Expenses - Mobile	IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	4,600.00	4,600,00	and service of the	
		AURORA-											
503050000	Internet European	NUEVA ECIJA	NO	Direct Canton tin		N1/A							
5020503000	Internet Expenses	IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	109,016.41	109,016.41		
	CABLE, SATELLITE,	NUEVA ECIJA		Direct Oceanity									
	TELEGRAPH AND RADIO	IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget				
		AURORA- NUEVA ECIJA											
	CONTRIBUTIONS TO ORGANIZATIONS	IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	NVA	NI/A	Original Data in the	40.000.00	40.000.00		
	ONGANZATIONS	AURORA-	UN	Agency	INIA	N/A	N/A	N/A	Corporate Budget	13,000.00	13,000.00		
		NUEVA ECIJA								and the second se			
	ADVERTISING EXPENSE	IMO	NO	Shopping	1st - 4th Quarter	NI/A	N/A	N/A	Corporate Budget				
	THE PARTY POINTS LIVE LIVE		NO	onopping	iac - Hill Qualtel	13//7	11073	IWA .	Corporate Budget	A Description of the second distance of the s	and the second se		

National Irrigation Administration Region 3 Annual Procurement Plan for FY 2024 (ANE IMO COB Consolidated)

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Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement			Procurement Activ		Source of Funds	Est	imated Budget (Ph	P)	Remarks
	Project	End-User	Early				Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Project
			Procurement		osting of IB/REI	ing of Bids							
		AURORA-											
	PRINTING AND BINDING	NUEVA ECIJA								Provide states of the			and some set of the
	EXPENSE	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
		NUEVA ECIJA		NP-53.5 Agency to									
	DONATIONS	IMO	NO	Agency	N/A	N/A	N/A	N/A	Corporate Budget				
		NUEVA ECIJA							Corporate Dadget				
	RENT/LEASE EXPENSE	IMO	NO	Shopping	1 1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	245,100.00	245,100,00		
		NUEVA ECIJA	110	onopping		N/A	10/6	19774	Corporate Budget	245,100,00	243,100,00		
5029903000	REPRESENTATION EXPENSE	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A			100.040.00	100.040.00		
3023303000			NO	onopini <u>d</u>	rst - 4th Quarter	IN/A	N/A	N/A	Corporate Budget	120.349.00	120,349,00		
	TRANSPORTATION AND	NUEVA ECIJA		0									a that will be set of the
	DELIVERY EXPENSE SUBSCRIPTION EXPENSE	IMO AURORA-	NO NO	Shopping Shopping	1st - 4th Quarter	N/A	N/A N/A	N/A	Corporate Budget				a state of the second stat
	REWARDS & OTHER CLAIMS	AUNONA-	NO	Shopping	ist - 4in Quarter	IN/A	N/A	N/A	Corporate Budget				
	PROFESSIONAL SERVICES:												
	THOI EGGIONAE GENTIGES.	AURORA-											
	Legal Services	NUEVA ECIJA	NO	Shopping	1st - 4lh Quarter	N/A	N/A	N/A	Corporate Budget				المرائلة والإعدار المراجع
	Auditing Services	AURORA-	NO	Shopping	1st - 4th Quarter		N/A	N/A	Corporate Budget				
and the second	Other Professional Services	AURORA-	NO	Shopping	1st - 4th Quarter		N/A	N/A	Corporate Budget				
	GENERAL SERVICES	I STREET, STREET,	the state of the state			live and the second			and building and dat				
		AURORA-											
	General/Janitorial Services	NUEVA ECIJA									الاستار المارك أستار		
	(General Services)	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
		NUEVA ECIJA											
	Security Services	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
	FURNITURES & FIXTURES &	NUEVA ECIJA											
	OFFICE SUPPLIES	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
		AURORA-											
	REPAIR & MAINTENANCE:	NUEVA ECIJA			· · · · · · · · · · · · · · · · · · ·								
	BUILDINGS & STRUCTURES	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	and the second sec	and the second second		the state of the s
		AURORA-											
	REPAIR AND MAINTENANCE OF	NUEVA ECIJA								nde kan lik	the latter have		
	INFRASTRUCTURE ASSETS	IMO	NO	Competitive Bidding	1sl - 4th Quarter	1st - 4th Quarter	N/A	N/A	Corporate Budget				the second s
	REPAIR AND MAINTENANCE:	AURORA-			· · · · · · · · · · · · · · · · · · ·								
	LAND IMPROVEMENTS	NUEVA ECIJA IMO	NO	Observices									the second s
			UNI	Shopping NP-53.9 - Small Value	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
5021305002	MACHINERIES AND EQUIPMENTS	NUEVA ECIJA IMO	10										
021303002			NÖ	Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporale Budget	7,700.00	7,700.00		and the second second second
	Expendable Machinery and	NUEVA ECIJA		NP-53.9 - Small Value									
5021321002	Equipment - Office Equipment	IMO	NO	Procurement	1st - 4lh Quarler	N/A	N/A	N/A	Corporate Budget	12,100.00	12,100.00		
5021306001	REPAIR AND MAINTENANCE OF TRANSPORTATION	AURORA-	NO										
	EQUIPMENTS	NUEVA ECIJA IMO	NO	Charaina	1 44 444 0	NUM					C 0-0 /-		
		AURORA-		Shopping	1st - 4th Quarter	IN/A	N/A	N/A	Corporate Budget	5,900.00	5,900.00		
	TAXES, INSURANCE PREMIUMS	NUEVA ECIJA		NP-53.5 Agency-to-									
	AND OTHER FEES	IMO	NO		N/A	N/A	N/A	N/A	Correcte Dudge	20.020.00	20,620,00		
		AURORA-	INU	Agency	IN/A	IN/A	IN//A	INTA	Corporate Budget	30,620,29	30,620,29		
		NUEVA ECIJA		NP-53.5 Agency-to-									
5021502000	Fidelity Bond Premiums	IMO	NO		N/A	N/A	N/A	N/A	Corporate Budget	52,500.00	52,500.00		
002000	,	AURORA-		rigenoy		1307.5	1.977.3	19073	Corporate butiget	52,500,00	52,300,00		
	OTHER MOOE:	NUEVA ECIJA	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	470,286,00	470 286 00		
		AURORA-			and a control				Solporate Duuget	470,200,00	4,0,200,00		
		NUEVA ECIJA											the second s
	GENDER AND DEVELOPMENT:	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
		AURORA-							Laipsiato Deegot				
	SPORTS/ATHLETICS/ANNIVERS	NUEVA ECIJA											
- 1 I	ARY/CULTURAL	IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget				
		AURORA-											
	COVID RELATED EXPENSES	NUEVA ECIJA	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget		and the state of the		

Code (PAP) Procurement PMO/ ls this an Mode of Procurement Schedule for Each Procurement Activity Estimated Budget (PhP) Source of Funds Remarks Project End-User Early Advertisement/P Submission/Open Notice of Award Contract Signing (brief description of Project) Total MOOE CO Procurement osting of IB/REI ing of Bids AURORA-NUEVA ECIJA Capital Outlay 2024 OMI NO 1st - 4th Quarter N/A N/A N/A Corporate Budget 3,000.000.00 3,000,000,00 AURORA-Acquisition of Furniture & Fixtures NUEVA ECIJA NO Competitive Bidding 1st - 4th Quarter Jan - Dec 2024 N/A N/A Corporate Budget Grand Total 6,545,134.81 6,545,134.81 Recommending Approval:

National Irrigation Administration Region 3 Annual Procurement Plan for FY 2024 (ANE IMO COB Consolidated)

Prepared by: PAULO DENISE L. PRAIWAN BAS - Secretariat

MARIANITO B DOLLOZO

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pproved ALIPIO cung Division Manager

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	t i	Schedule for Each	Procurement Activ	ity	Source of Funds	Es	timated Budget (PhF)	Remarks
	Project	End-User	Early Procurement		Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
AURORA	-NUEVA ECIJA IMO												
Infrastructu	re/ IrrigationFacilities												and the second second
EXTENSION-	Amro RIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8.000.000.00		8,000,000.00	Construction of Canal System- Lateral D-1
REPAIR-CIS	Manggitahan CIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Modification of Diversion Works, and Canal Lining
REPAIR-CIS	Diaman CIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	20,000,000,00		20 000 000 00	Repair of Diversion Works, Construction of Canal Lining
REPAIR-CIS	Sta_Catalina CIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00	the Letter	8,000,000,00	Repair of Spillway
REPAIR-CIS	Puncan CIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,500,000.00		10,500,000.00	Construction of Diversion Works
REPAIR-CIS	Bagting CIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10.000,000.00		10,000,000.00	Improvement of Intake Structure, Canal Lining, and Protection Works
REPAIR-CIS	Maburak CIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	12,494,000.00		12,494,000.00	Construction of Check Structure, and STW
REPAIR-CIS	Alintutuan/San Vicente CIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 41h Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000,00		10,000,000.00	Improvement of Intake Structure, Canal Lining, and Slope Protection
REPAIR-CIS	Sapang Bato CIS	NUEVA ECIJA IMO NUEVA ECIJA	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	6,000,000.00		6,000,000.00	Improvement of Diversion, and Canal Lining
REPAIR-CIS	Matingkis CIS	IMO NUEVA ECIJA	NO	Competitive Bidding			N/A	N/A	GoP	5,500,000.00			Construction of Canal Lining
REPAIR-CIS	San Agustin CIS Alintutuan/San Vicente CIS	IMO NUEVA ECIJA IMO	NO	Competitive Bidding Adjacent/Contiguous			N/A	N/A	GoP	8,000,000.00			Repair of Diversion Works Protection Works, Canal Lining and Access Road
REPAIR-CIS	Bagting CIS	NUEVA ECIJA IMO NUEVA ECIJA	NO	Adjacent/Contiguous	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Canal Lining, Protection Works and Intake Stiucture
REPAIR-CIS	Bulalakay CIS	IMO NUEVA ECIJA	NO	Competitive Bidding			N/A	N/A	GoP	10,000,000,00			Improvement of Diversion Works and Canal System Protection Works and Canal
REPAIR-CIS	Puncan CIS Simimbaan PIS	IMO AURORA- NUEVA ECIJA IMO	NO	Adjacent/Contiguous			N/A	N/A	GoP	10,000,000.00 5,000,000,00		10,000,000.00	Repair of Pump System with Well
REPAIR-PIS	Aquino PIS (STW)	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding			N/A	N/A	GoP	15,000,000,00			Supply, Delivery, and Installation of 80hp Industrial Pump and Engine with Canal Lining (2 units)
RESTO-CIS	Dilaguidi CIS	NUEVA ECIJA IMO AURORA-	NO	Competitive Bidding		1st - 4th Quarter	N/A	N/A	GoP	19.866.000.00			of Canal System, and Drilled Solar Power Pump (Sitio Monica)
RESTO-CIS	Bibiclat CIS	NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10.000.000.00		10,000,000.00	Construction of Solar Powered Pump, and Canal System
ESTO-CIS	Pantoc CIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000,00		10 000 000.00	Construction of Canal Lining
ESTO-CIS	Ariendo CIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GaP	8.000.000.00		8,000,000,00	Improvement of Sluice Gate, and Construction of Canal Lining

National Irrigation Administration Region 3 Annual Procurement Plan for FY 2024 (ANE IMO GOP Consolidated)

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Code (PAP)	Procurement Project	PMO/ End-User	ls this an Early Procurement		Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/P osting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
RESTO-CIS	Cordero CIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1sl - 4th Quarter	N/A	N/A	GoP	10.000.000.00		10,000,000.00	Construction of Slope Protection and Canal System
RESTO-CIS	Bulalakay CIS	AURORA- NUEVA ECIJA IMO	NO	Adiacent/Contiguous	1st - 4th Quarter	1st - 4lh Quarter	N/A	N/A	GoP	10 000 000 00		10 000 000 00	Improvement of Diversion, and Construction of Canal Lining
		AURORA- NUEVA ECIJA											
RESTO-CIS	Anggaki CIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000,00		10,000,000.00	Improvement of SWIP_STW
ServiceRoads-N	I Disalit CRIS	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,300,000,00		8,300,000.00	Road Concreting
SIP	Cozo CIP	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8 000 000 00		8 000 000 00	Construction of Intake Structure, and Canal System
		AURORA- NUEVA ECIJA											Construction of diversion works,
SIP	Damires CIP	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	24,000,000.00		24,000,000.00	canal system and service road
SIP	Bakod Bayan SPIP	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	4.000.000.00		4,000,000,00	Construction of Solar Powered Pump Project (Drilled)
SłP	Columbitin PIP	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3 000 000 00		3 000 000 00	Construction of Pump Irrigation Project (Well Drilling)
		AURORA- NUEVA ECIJA											Construction of Pump Irrigation
SIP	Paitan Norte PIP	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,000,000,00		3,000,000,00	Project (Well Drilling)
SIP	Sabit PIP	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,000,000.00		3,000,000.00	Construction of Pump Irrigation Project
SIP	Salagusog PIP	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st 4th Outstor	NI/A	N/A	GoP	2 000 000 00		2 000 000 00	Construction of Pump Irrigation Project (Well Drilling)
011	Usingdaug / II	AURORA- NUEVA ECIJA	NO	Competitive Didding	rist - 4th Quarter	TSL-4IT QUAREI			GOP	3,000,000,00		3,000,000,00	Project (VVeil Drilling)
SIP	Alalay Grande CIP	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,440,000.00		8,440,000.00	Construction of Canal System
SIP	Makasulok SWIP	AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	Construction of Small Water Impounding Project, and Shallow Tube Well
		AURORA- NUEVA ECIJA											Construction of Solar Powered
SIP	Mapalad SPIP	AURORA- NUEVA ECIJA	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	4,000,000,00		4,000,000.00	Pump Project (Drilled)
CARP-IC	Joson CIS	IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	20,000,000,00		20.000.000.00	Improvement of SWIP
Capital Outlay		AURORA- NUEVA ECIJA IMO	NO	Competitive Bidding				N/A	GoP	3,600,000,00		3,600,000,00	Improvement of Gatekeeper's Quarters & Extension of FTC of
capitor outidy		into	NO	Componeto Didding		Tat - 411 QUAITER		11/21				351,700.000.00	
				and the second se	and the second second second		10 A.		Grand Total	351,700,000.00		351,700,000.00	terra de la companya

National Irrigation Administration Region 3 Annual Procurement Plan for FY 2024 (ANE IMO GOP Consolidated)

Prepared by: PAULO DENISE L. PRAIWAN BAC Secremental

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MARIANHO B BULLOZO BAC - Charperson

Recommending Approval:

ALIPIO Icling Division Manager